

2.1.1.2.1.060 Colegio de Bachilleres de Chiapas

UR	URO	FI	FUN	SF	SP	PS	PP	OA	AI	PT	MPIO	GA	COGC	GASTO	GTO	TG	TR	FF	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio	
Gran Total																				1,600,462,228.00	39,667,158.00	1,640,129,386.00	1,640,129,386.00	0.00	1,081,459,216.90	945,684,807.03	945,552,554.27	916,834,020.49	916,834,020.49	694,576,831.73	
Total																				1,600,462,228.00	39,667,158.00	1,640,129,386.00	1,640,129,386.00	0.00	1,081,459,216.90	945,684,807.03	945,552,554.27	916,834,020.49	916,834,020.49	694,576,831.73	
TOTAL FUENTE DE FINANCIAMIENTO																				1,600,462,228.00	39,667,158.00	1,640,129,386.00	1,640,129,386.00	0.00	1,081,459,216.90	945,684,807.03	945,552,554.27	916,834,020.49	916,834,020.49	694,576,831.73	
TOTAL GLOBAL FUNCIÓN 5 Educación																				1,600,462,228.00	39,667,158.00	1,640,129,386.00	1,640,129,386.00	0.00	1,081,459,216.90	945,684,807.03	945,552,554.27	916,834,020.49	916,834,020.49	694,576,831.73	
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO F Recursos por Ingresos Excedentes																				0.00	39,667,158.00	39,667,158.00	39,667,158.00	0.00	39,667,158.00	4,789,837.58	4,789,837.58	4,789,837.58	4,789,837.58	34,877,320.42	
INSTITUCIONALES																				0.00	39,667,158.00	39,667,158.00	39,667,158.00	0.00	39,667,158.00	4,789,837.58	4,789,837.58	4,789,837.58	4,789,837.58	34,877,320.42	
01	001	2	5	2	2	D	003	02	E03	A001										Desarrollo Institucional del Colegio de Bachilleres de Chiapas	0.00	39,667,158.00	39,667,158.00	39,667,158.00	0.00	39,667,158.00	4,789,837.58	4,789,837.58	4,789,837.58	4,789,837.58	34,877,320.42
01	001	2	5	2	2	D	003	02	E03	A001	000	A	1B	1000						Servicios Personales.	0.00	20,880,100.50	20,880,100.50	20,880,100.50	0.00	20,880,100.50	2,028,541.04	2,028,541.04	2,028,541.04	2,028,541.04	18,851,559.46
01	001	2	5	2	2	D	003	02	E03	A001	000	A	1B	11301	1	2	5			Sueldos Base.	0.00	20,772,934.50	20,772,934.50	20,772,934.50	0.00	20,772,934.50	2,028,541.04	2,028,541.04	2,028,541.04	2,028,541.04	18,744,393.46
01	001	2	5	2	2	D	003	02	E03	A001	000	A	1B	15433	1	2	5			Pago por Días de Descanso Obligatorio.	0.00	107,166.00	107,166.00	107,166.00	0.00	107,166.00	0.00	0.00	0.00	0.00	107,166.00
01	001	2	5	2	2	D	003	02	E03	A001	000	A	1B	4000						Transferencias, Asignaciones, Subsidios y Otras Ayudas.	0.00	1,108,088.50	1,108,088.50	1,108,088.50	0.00	1,108,088.50	0.00	0.00	0.00	0.00	1,108,088.50
01	001	2	5	2	2	D	003	02	E03	A001	000	A	1B	43909	1	2	5			Subsidios por Otras Medidas Económicas.	0.00	1,108,088.50	1,108,088.50	1,108,088.50	0.00	1,108,088.50	0.00	0.00	0.00	0.00	1,108,088.50
01	001	2	5	2	2	D	003	02	E03	A001	000	A	1C	1000						Servicios Personales.	0.00	14,608,828.50	14,608,828.50	14,608,828.50	0.00	14,608,828.50	2,761,296.54	2,761,296.54	2,761,296.54	2,761,296.54	11,847,531.96
01	001	2	5	2	2	D	003	02	E03	A001	000	A	1C	13101	1	2	5			Prima Quinquenal por Años de Servicios Efectivos Prestados.	0.00	3,358,234.50	3,358,234.50	3,358,234.50	0.00	3,358,234.50	0.00	0.00	0.00	0.00	3,358,234.50
01	001	2	5	2	2	D	003	02	E03	A001	000	A	1C	13201	1	2	5			Primas de Vacaciones y Dominical.	0.00	1,285,996.50	1,285,996.50	1,285,996.50	0.00	1,285,996.50	0.00	0.00	0.00	0.00	1,285,996.50
01	001	2	5	2	2	D	003	02	E03	A001	000	A	1C	13202	1	2	5			Aguinaldo o Gratificación de Fin de Año.	0.00	3,214,995.50	3,214,995.50	3,214,995.50	0.00	3,214,995.50	0.00	0.00	0.00	0.00	3,214,995.50
01	001	2	5	2	2	D	003	02	E03	A001	000	A	1C	14103	1	2	5			Aportaciones al IMSS.	0.00	5,285,342.00	5,285,342.00	5,285,342.00	0.00	5,285,342.00	2,761,296.54	2,761,296.54	2,761,296.54	2,761,296.54	2,524,045.46
01	001	2	5	2	2	D	003	02	E03	A001	000	A	1C	14202	1	2	5			Aportaciones al INFONAVIT.	0.00	1,464,260.00	1,464,260.00	1,464,260.00	0.00	1,464,260.00	0.00	0.00	0.00	0.00	1,464,260.00
01	001	2	5	2	2	D	003	02	E03	A001	000	A	2B	1000						Servicios Personales.	0.00	296,986.50	296,986.50	296,986.50	0.00	296,986.50	0.00	0.00	0.00	0.00	296,986.50
01	001	2	5	2	2	D	003	02	E03	A001	000	A	2B	13205	1	2	5			Primas de Vacaciones y Dominical (Docente).	0.00	296,986.50	296,986.50	296,986.50	0.00	296,986.50	0.00	0.00	0.00	0.00	296,986.50
01	001	2	5	2	2	D	003	02	E03	A001	000	A	2C	1000						Servicios Personales.	0.00	2,773,154.00	2,773,154.00	2,773,154.00	0.00	2,773,154.00	0.00	0.00	0.00	0.00	2,773,154.00
01	001	2	5	2	2	D	003	02	E03	A001	000	A	2C	13109	1	2	5			Prima Quinquenal por Años de Servicio Prestado (Docente).	0.00	823,445.50	823,445.50	823,445.50	0.00	823,445.50	0.00	0.00	0.00	0.00	823,445.50
01	001	2	5	2	2	D	003	02	E03	A001	000	A	2C	13206	1	2	5			Aguinaldo o Gratificación de Fin de Año (Docente).	0.00	742,463.00	742,463.00	742,463.00	0.00	742,463.00	0.00	0.00	0.00	0.00	742,463.00
01	001	2	5	2	2	D	003	02	E03	A001	000	A	2C	13425	1	2	5			Ajuste de Calendario (Docente).	0.00	324,744.00	324,744.00	324,744.00	0.00	324,744.00	0.00	0.00	0.00	0.00	324,744.00
01	001	2	5	2	2	D	003	02	E03	A001	000	A	2C	15409	1	2	5			Pago por Días Económicos No Disfrutados (Docente).	0.00	372,648.00	372,648.00	372,648.00	0.00	372,648.00	0.00	0.00	0.00	0.00	372,648.00
01	001	2	5	2	2	D	003	02	E03	A001	000	A	2C	15413	1	2	5			Pago por Días de Descanso Obligatorio (Docente).	0.00	22,733.00	22,733.00	22,733.00	0.00	22,733.00	0.00	0.00	0.00	0.00	22,733.00
01	001	2	5	2	2	D	003	02	E03	A001	000	A	2C	17111	1	2	5			Estímulos por Asistencia y Puntualidad (Sector Educativo).	0.00	487,120.50	487,120.50	487,120.50	0.00	487,120.50	0.00	0.00	0.00	0.00	487,120.50
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO S Recursos del Ejercicio																				1,600,462,228.00	0.00	1,600,462,228.00	1,600,462,228.00	0.00	1,041,792,058.90	940,894,969.45	940,762,716.69	912,044,182.91	912,044,182.91	659,699,511.31	
INSTITUCIONALES																				1,600,462,228.00	0.00	1,600,462,228.00	1,600,462,228.00	0.00	1,041,792,058.90	940,894,969.45	940,762,716.69	912,044,182.91	912,044,182.91	659,699,511.31	
01	001	2	5	2	2	D	003	02	E03	A001										Desarrollo Institucional del Colegio de Bachilleres de Chiapas	1,600,462,228.00	0.00	1,600,462,228.00	1,600,462,228.00	0.00	1,041,792,058.90	940,894,969.45	940,762,716.69	912,044,182.91	912,044,182.91	659,699,511.31
01	001	2	5	2	2	D	003	02	E03	A001	000	A	00	2000						Materiales y Suministros.	22,966,111.00	20,025,022.41	42,991,133.41	42,991,133.41	0.00	34,559,280.91	19,281,671.78	19,149,419.02	18,628,119.96	18,628,119.96	23,841,714.39
01	001	2	5	2	2	D	003	02	E03	A001	000	A	00	21101	1	2	5			Materiales y Útiles de Oficina.	2,036,437.74	594,940.58	2,631,378.32	2,631,378.32	0.00	2,631,378.32	2,629,731.29	2,629,731.29	2,629,731.29	2,629,731.29	1,647.03
01	001	2	5	2	2	D	003	02	E03	A001	000	A	00	21201	1	2	5			Materiales y Útiles de Impresión y Reproducción.	50,000.00	-50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00